

CITY OF GREENACRES
INTEROFFICE MEMORANDUM
 2015.12.MT6.004

TO: Thomas J. Lanahan, Acting City Manager
FROM: Michele Thompson, Leisure Services Director
RE: Department Report for December 12, 2015 through December 25, 2015
DATE: December 28, 2015

1. ADMINISTRATION

PERFORMANCE MEASUREMENT	THIS PERIOD	FY 2016 TO DATE	FY 2016 BUDGET
Contracts Coordinated	0	0	4
Collaborative Partnerships	1	10	18
Ind. Contractor Agreements	1	6	28
Events Coordinated	1	5	13
Citizen Requests Processed (Admin, Community Ctr & YP)	650	5,919	24,800

2. COMMUNITY & RECREATION SERVICES

ACTIVITY	SPONSORS/ PARTNERS	FY 2016 TO DATE	FY 2016 BUDGET
Community Events:			
<ul style="list-style-type: none"> • Movies in the Park (3) <ul style="list-style-type: none"> ○ October 2, 2015 ○ November 6, 2015 ○ December 19, 2015 		\$1,349 (105 attended) \$1,424 (102 attended) \$1,574 (52 attended)	\$4,548
<ul style="list-style-type: none"> • Lunch with Santa (12/5/15) <ul style="list-style-type: none"> ○ (Co-sponsored event) 	<i>Advanced Disposal</i> - \$2,000	\$2,013 (600 attended)	\$3,500
<ul style="list-style-type: none"> • Fiesta de Pueblo (1/9/16) <ul style="list-style-type: none"> ○ (Co-sponsored event) 			\$1,099
<ul style="list-style-type: none"> • Love on the Lawn (2/13/16) 			\$1,740
<ul style="list-style-type: none"> • Concerts in the Park (3) <ul style="list-style-type: none"> ○ January 29, 2016 ○ February 26, 2016 ○ March 25, 2016 			\$3,000
<ul style="list-style-type: none"> • Daddy Daughter Dance (2/2/16) 			\$2,225

<ul style="list-style-type: none"> Egg'stravaganza (3/26/16) Greenacres' 90th Birthday Bash (4/16/16) Independence Day Celebration - "Ignite the Night" (7/4/16) 			\$7,700
			\$8,925
			\$24,830
Neighborhood Event Coordination:			
<ul style="list-style-type: none"> Thanksgiving Dinner (11/25/15) Back-to-School (8/6/16) 	Local Restaurants	300	\$1,600
			\$1,133
# of Senior Trips:			
<ul style="list-style-type: none"> 12/30/15, 1/20/16, 2/17/16, 3/9/16 & 3/30/16 2/10/16 	Broward Stage Door Theatre (5)	39	55
	Vero Bch Outlet (1)	4	30
Avg. # of daily participants/meals served at Senior Meal Program	18/144	1,040	N/A
Facility Rentals:			
<ul style="list-style-type: none"> Fields/Concession Stands Pavilions Classrooms/Gym Rentals 	17 5 26	173 32 218	723 120 694
Total Rental Revenue Generated	\$3,765.25	\$15,870.05	\$102,500
Youth Leagues:	This Period		710
<ul style="list-style-type: none"> Co-ed Fall Soccer (5/30/15 - 9/11/15) Greenacres Co-ed Baseball* (Fall) Co-ed Winter Basketball (9/21/15-3/12/16) Co-ed Youth Tennis (2/8/16-4/16/16) 	- - - 1	105 70 104 1	330 76 132 40

* Formerly Greenacres Little League

3. YOUTH PROGRAMS

PROGRAM (Hours of Operation)	DAYS	HOURS		
CARES	Monday - Friday (school days)	2:00 - 6:00 p.m.		
Cool Zone	Monday - Friday (school days)	4:30 - 6:30 p.m.		
Hot Spot	Monday - Friday (mentors) 1st and 3rd Friday and Saturday	3:30 - 6:30 p.m. 6:00 - 10:00 p.m.		
PERFORMANCE MEASUREMENT # of Students Enrolled	AVERAGE THIS PERIOD	FY 2016 TO DATE	FY 2016 BUDGET	
Daily Attendance (CARES & Cool Zone)	104	114	150	
<ul style="list-style-type: none"> CARES Cool Zone Hot Spot Add'l Winter Camp Participants 	84 20 4 12	91 23 20 12	120 30 25 N/A	

Daily Transportation	102	111	N/A
• 5 Elementary Schools	83	88	120
• 3 Middle Schools	19	23	30
• Parent Drop-off	2	3	0
# of Participants in Junior Counselor (JC)	0	0	15
# of Participants in Counselor-in-Training (CIT)	4	20	15
# of Participants in Life Skills Training Program	0	0	15
# of Participants in Mentor Program	4	20	15
# of Presidential Volunteer Service Hours (calculated from Jan-Dec)	80	5,041 hrs	3,000 hrs
PROGRAM PARTICIPATION	THIS PERIOD	FY 2016 TO DATE	FY 2016 BUDGET
Grants/Licenses Coordinated:			
• Early Learning Coalition	\$23,100.79	\$70,657.95	\$355,736
• Registration and Parent fees	\$809.00	\$21,354.00	\$174,958
• Dept. of Health Child Care Food Program	\$1,393.56	\$4,833.56	11,400
Service Agreements Coordinated	1	1	4

- The West Palm Beach Elks Club donated nine (9) holiday meals to selected Youth Programs families in need on Tuesday, December 22nd at 5:00 p.m. The Elks Club and the Oleander Garden Club oversees the program's Community Garden.
- Youth Programs hosted its annual Winter Wonderland program on Friday, December 18th. This program included a holiday singing performance by Ms. Selena and Ms. Vanessa's K - 2nd grade students, a cheer routine by the Royal Palm Beach Wildcat Cheerleading team, a hip/hop performance by the Greenacres Dazzling Dancers, and a fashion show performed by various members of youth programs. Parents and participants also enjoyed hot cocoa and cookies given out by Hot Spot members.
- Winter Camp operates Monday, December 21st through Monday January 4, 2016.

GENERAL

- The first senior trip of the season is scheduled for Wednesday, December 30th. At the Broward Stage Door Theatre. The show is "Gypsy" with a lunch stop to Dyan's Country Kitchen. The cost of the trip includes charter bus transportation.
- AARP Smart Driving Classes will begin January 11th from 8:30 a.m. to 5:00 p.m. for participants 55 and over.
- The City co-sponsored *Fiesta de Pueblo* (Town Home Fest) event hosted by the Puerto Rican Hispanic Chamber is rescheduled for Saturday, January 9, 2016 from 3:00 – 10:00 p.m. at Community Park. This event is a Hispanic Christmas celebration with free admission, musical entertainment, dancing, food/drinks for purchase, a Business Expo, inflatable rides in a friendly holiday environment!
- New Upcoming City Sponsored Events at Greenacres Community Park:
 - "Concerts in the Park" - Fridays from 7:00 to 9:00 p.m.
 - January 29, 2016 – *Groove Therapy*
 - February 26, 2016 – *Marko Pocta and The Lionheart Band*

- March 25, 2016 – *Solid Brass*
- “*Love on the Lawn*” - Saturday, February 13, 2016 from 4:00 to 5:30 p.m.
- “*Daddy Daughter Dance*” - Saturday, February 20, 2016 from 6:30 to 9:00 p.m.) at the Greenacres Community Center.

Michele Thompson, CPRP
Director of Leisure Services