

**CITY OF GREENACRES**  
**INTEROFFICE MEMORANDUM**  
 2016.1.MT6.003

**TO:** Thomas J. Lanahan, Acting City Manager  
**FROM:** Michele Thompson, Leisure Services Director  
**RE:** Department Report for December 25, 2015 through January 9, 2016  
**DATE:** January 11, 2016

**1. ADMINISTRATION**

<b>PERFORMANCE MEASUREMENT</b>	<b>THIS PERIOD</b>	<b>FY 2016 TO DATE</b>	<b>FY 2016 BUDGET</b>
Contracts Coordinated	0	0	4
Collaborative Partnerships	1	10	18
Ind. Contractor Agreements	1	6	28
Events Coordinated	1	6	13
Citizen Requests Processed (Admin, Community Ctr & YP)	642	6,561	24,800

**2. COMMUNITY & RECREATION SERVICES**

<b>ACTIVITY</b>	<b>SPONSORS/ PARTNERS</b>	<b>FY 2016 TO DATE</b>	<b>FY 2016 BUDGET</b>
<b>Community Events:</b>			
<ul style="list-style-type: none"> <li>• Movies in the Park (3)               <ul style="list-style-type: none"> <li>○ October 2, 2015</li> <li>○ November 6, 2015</li> <li>○ December 19, 2015</li> </ul> </li> </ul>		\$1,349 (105 attended) \$1,424 (102 attended) \$1,574 (52 attended)	\$4,548
<ul style="list-style-type: none"> <li>• Lunch with Santa (12/5/15)               <ul style="list-style-type: none"> <li>○ (Co-sponsored event)</li> </ul> </li> </ul>	<i>Advanced Disposal</i> - \$2,000	\$2,013 (600 attended)	\$3,500
<ul style="list-style-type: none"> <li>• Fiesta de Pueblo (1/9/16)               <ul style="list-style-type: none"> <li>○ (Co-sponsored event)</li> </ul> </li> </ul>	PR Hispanic Chamber	Final Expenses Pending (2,000 attended)	\$1,099
<ul style="list-style-type: none"> <li>• Love on the Lawn (2/13/16)</li> </ul>			\$1,740
<ul style="list-style-type: none"> <li>• Concerts in the Park (3)               <ul style="list-style-type: none"> <li>○ January 29, 2016</li> <li>○ February 26, 2016</li> <li>○ March 25, 2016</li> </ul> </li> </ul>			\$3,000
<ul style="list-style-type: none"> <li>• Daddy Daughter Dance (2/2/16)</li> </ul>			\$2,225

<ul style="list-style-type: none"> <li>Egg'stravaganza (3/26/16)</li> <li>Greenacres' 90th Birthday Bash (4/16/16)</li> <li>Independence Day Celebration - "Ignite the Night" (7/4/16)</li> </ul>			\$7,700
			\$8,925
			\$24,830
<b>Neighborhood Event Coordination:</b>			
<ul style="list-style-type: none"> <li>Thanksgiving Dinner (11/25/15)</li> <li>Back-to-School (8/6/16)</li> </ul>	Local Restaurants	300	\$1,600
			\$1,133
# of Senior Trips:			
<ul style="list-style-type: none"> <li>12/30/15, 1/20/16, 2/17/16, 3/9/16 &amp; 3/30/16</li> <li>2/10/16</li> </ul>	Broward Stage Door Theatre (5)	39	55
	Vero Bch Outlet (1)	5	30
Avg. # of daily participants/meals served at Senior Meal Program	20/180	1,220	N/A
<b>Facility Rentals:</b>			
<ul style="list-style-type: none"> <li>Fields/Concession Stands</li> <li>Pavilions</li> <li>Classrooms/Gym Rentals</li> </ul>	10 1 26	183 33 244	723 120 694
Total Rental Revenue Generated	\$2,004.00	\$17,874.05	\$102,500
<b>Youth Leagues:</b>	This Period		710
<ul style="list-style-type: none"> <li>Co-ed Fall Soccer (5/30/15 - 9/11/15)</li> <li>Greenacres Co-ed Baseball* (Fall)</li> <li>Co-ed Winter Basketball (9/21/15-3/12/16)</li> <li>Co-ed Youth Tennis (2/8/16-4/16/16)</li> </ul>	- - 1 -	105 70 105 1	330 76 132 40

\* Formerly Greenacres Little League

### 3. YOUTH PROGRAMS

PROGRAM (Hours of Operation)	DAYS	HOURS		
CARES	Monday - Friday (school days)	2:00 - 6:00 p.m.		
Cool Zone	Monday - Friday (school days)	4:30 - 6:30 p.m.		
Hot Spot	Monday - Friday (mentors) 1st and 3rd Friday and Saturday	3:30 - 6:30 p.m. 6:00 - 10:00 p.m.		
PERFORMANCE MEASUREMENT # of Students Enrolled	AVERAGE THIS PERIOD	FY 2016 TO DATE	FY 2016 BUDGET	
Daily Attendance (CARES & Cool Zone)	102	113	150	
<ul style="list-style-type: none"> <li>CARES</li> <li>Cool Zone</li> <li>Hot Spot</li> <li>Add'l Winter Camp Participants</li> </ul>	82 20 6 10	87 26 20 12	120 30 25 N/A	

Daily Transportation	100	110	N/A
• 5 Elementary Schools	80	84	120
• 3 Middle Schools	20	26	30
• Parent Drop-off	2	3	0
# of Participants in Junior Counselor (JC)	0	0	15
# of Participants in Counselor-in-Training (CIT)	6	20	15
# of Participants in Life Skills Training Program	0	0	15
# of Participants in Mentor Program	6	20	15
# of Presidential Volunteer Service Hours (calculated from Jan-Dec)	210	5,251 hrs	3,000 hrs
<b>PROGRAM PARTICIPATION</b>	<b>THIS PERIOD</b>	<b>FY 2016 TO DATE</b>	<b>FY 2016 BUDGET</b>
Grants/Licenses Coordinated:			
• Early Learning Coalition	\$23,100.79	\$70,657.95	\$355,736
• Registration and Parent fees	\$6,302.00	\$27,656.00	\$174,958
• Dept. of Health Child Care Food Program	\$1,393.56	\$4,833.56	11,400
Service Agreements Coordinated	1	1	4

- Winter Camp ended Monday, January 4<sup>th</sup>. Students went on various field trips including: movies (Star Wars Episode VII/ Alvin and the Chipmunks), the Strawberry Patch in Delray, the Black Sparrow Pirate Adventure on Singer Island, and Cool Zone had a special trip to Fun Depot.
- Selected Cool Zone members are working on their “If I were elected Mayor” essays for the Florida League of Cities Inc. competition due January 16<sup>th</sup>. Students must write a 250 word essay explaining what they would change if they were elected Mayor. First place receives a \$100 gift card, second place receives \$50, and third place receives \$25. City officials are asked to encourage public school 7<sup>th</sup> grade students to participate in the essay contest. The contest is being promoted on the Leagues’ social media platforms. They hope to generate positive news stories as a result of this statewide contest.

## GENERAL

- A new AARP Smart Driving Class is scheduled for Monday, January 11<sup>th</sup> for participants 55 and over. The one day training will be held at the Community Center from 9:45 a.m. to 4:30 p.m. to sharpen driving skills and provide a refresher of the “Rules of the Road.” The fee is \$15 for AARP members and \$20 for non-members. The class will also be taught on February 22<sup>nd</sup>, March 14<sup>th</sup> and April 18<sup>th</sup>.
- New Upcoming City Sponsored Events at Greenacres Community Park:
  - “Concerts in the Park” - Fridays from 7:00 to 9:00 p.m.
    - January 29, 2016 – *Groove Therapy*
    - February 26, 2016 – *Marko Pocta and The Lionheart Band*

- March 25, 2016 – *Solid Brass*
  - *"Love on the Lawn"* - Saturday, February 13, 2016 from 4:00 to 5:30 p.m.
  - *"Daddy Daughter Dance"* - Saturday, February 20, 2016 from 6:30 to 9:00 p.m.) at the Greenacres Community Center.
- Local businesses have generously provided donations for upcoming events:

Saigon Tokyo	<i>\$30 gift certificate</i>
CiCi's Pizza	<i>(4) All-you-can-eat buffet gift cards</i>
New Creations Hair Design	<i>\$25 gift card</i>
A Flower Patch	<i>\$25 gift card</i>
Applebee's	<i>Gift card pending</i>
Tomatoes	<i>\$20 gift card</i>
Red Lobster	<i>(3) \$10 gift cards</i>
Chris' Taverna Greek Rest.	<i>\$25 gift card</i>
El Sabor - Latino Restaurant	<i>\$25 gift card</i>
Eagle Grill	<i>\$50 gift card</i>
Flower Jungle	<i>(2) \$25 gift cards</i>

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Michele Thompson, CPRP  
 Director of Leisure Services