

CITY OF GREENACRES
INTEROFFICE MEMORANDUM
2016.1.MT6.007

TO: Thomas J. Lanahan, Acting City Manager
FROM: Michele Thompson, Leisure Services Director
RE: Department Report for January 10, 2015 through January 22, 2016
DATE: January 25, 2016

1. ADMINISTRATION

PERFORMANCE MEASUREMENT	THIS PERIOD	FY 2016 TO DATE	FY 2016 BUDGET
Contracts Coordinated	0	0	4
Collaborative Partnerships	1	10	18
Ind. Contractor Agreements	1	7	28
Events Coordinated	0	6	13
Citizen Requests Processed (Admin, Community Ctr & YP)	689	7,250	24,800

2. COMMUNITY & RECREATION SERVICES

ACTIVITY	SPONSORS/ PARTNERS	FY 2016 TO DATE	FY 2016 BUDGET
Community Events:			
<ul style="list-style-type: none"> • Movies in the Park (3) <ul style="list-style-type: none"> ○ October 2, 2015 ○ November 6, 2015 ○ December 19, 2015 		<ul style="list-style-type: none"> \$1,349 (105 attended) \$1,424 (102 attended) \$1,574 (52 attended) 	\$4,548
<ul style="list-style-type: none"> • Lunch with Santa (12/5/15) <ul style="list-style-type: none"> ○ (Co-sponsored event) 	<i>Advanced Disposal</i> - \$2,000	\$2,013 (600 attended)	\$3,500
<ul style="list-style-type: none"> • Fiesta de Pueblo (1/9/16) <ul style="list-style-type: none"> ○ (Co-sponsored event) 	PR Hispanic Chamber	Final Expenses Pending (2,000 attended)	\$1,099
<ul style="list-style-type: none"> • Love on the Lawn (2/13/16) 	Gift cards from local Restaurants		\$1,740
<ul style="list-style-type: none"> • Concerts in the Park (3) <ul style="list-style-type: none"> ○ January 29, 2016 ○ February 26, 2016 ○ March 25, 2016 			\$3,000
<ul style="list-style-type: none"> • Daddy Daughter Dance (2/2/16) 			\$2,225

<ul style="list-style-type: none"> Egg'stravaganza (3/26/16) Greenacres' 90th Birthday Bash (4/16/16) Independence Day Celebration - "Ignite the Night" (7/4/16) 	GA Kiwanis Club		\$7,700
			\$8,925
			\$24,830
Neighborhood Event Coordination:			
<ul style="list-style-type: none"> Thanksgiving Dinner (11/25/15) Back-to-School (8/6/16) 	Local Restaurants	300	\$1,600
			\$1,133
# of Senior Trips:			
<ul style="list-style-type: none"> 12/30/15, 1/20/16, 2/17/16, 3/9/16 & 3/30/16 2/10/16 	Broward Stage Door Theatre (5)	44	55
	Vero Bch Outlet (1)	5	30
Avg. # of daily participants/meals served at Senior Meal Program	24/216	1,436	N/A
Facility Rentals:			
<ul style="list-style-type: none"> Fields/Concession Stands Pavilions Classrooms/Gym Rentals 	24 2 33	207 35 277	723 120 694
Total Rental Revenue Generated	\$3,539.01	\$21,413.06	\$102,500
Youth Leagues:	This Period		
<ul style="list-style-type: none"> Co-ed Fall Soccer (5/30/15 - 9/11/15) Co-ed Spring Soccer (1/19/16 - 2/19/16) Greenacres Youth Baseball* (Fall) Greenacres Youth Baseball* (Spring) Co-ed Winter Basketball (9/21/15-3/12/16) Co-ed Youth Tennis (2/8/16-4/16/16) 	1 1 - 12 1 1	106 1 70 12 106 2	710 200 200 76 68 132 40

* Formerly Greenacres Little League

3. YOUTH PROGRAMS

PROGRAM (Hours of Operation)	DAYS	HOURS	
CARES	Monday - Friday (school days)	2:00 - 6:00 p.m.	
Cool Zone	Monday - Friday (school days)	4:30 - 6:30 p.m.	
Hot Spot	Monday - Friday (mentors) 1st and 3rd Friday and Saturday	3:30 - 6:30 p.m. 6:00 - 10:00 p.m.	
PERFORMANCE MEASUREMENT # of Students Enrolled	AVERAGE THIS PERIOD	FY 2016 TO DATE	FY 2016 BUDGET
Daily Attendance (CARES & Cool Zone)	86	112	150
<ul style="list-style-type: none"> CARES 	65	85	120

• Cool Zone	21	27	30
• Hot Spot	4	20	25
Daily Transportation	83	109	150
• 5 Elementary Schools	62	82	120
• 3 Middle Schools	21	27	30
• Parent Drop-off	3	3	0
# of Participants in Junior Counselor (JC)	0	0	15
# of Participants in Counselor-in-Training (CIT)	4	20	15
# of Participants in Life Skills Training Prog.	0	0	15
# of Participants in Mentor Program	4	20	15
# of Presidential Volunteer Service Hours (calculated from Jan-Dec)	90	97 hrs	3,000 hrs
PROGRAM PARTICIPATION	THIS PERIOD	FY 2016 TO DATE	FY 2016 BUDGET
Grants/Licenses Coordinated:			
• Early Learning Coalition	\$30,106.96	\$100,764.91	\$355,736
• Registration and Parent fees	\$662.00	\$33,107.40	\$174,958
• Dept. of Health Child Care Food Program	\$1,549.80	\$6,383.36	\$11,400
Service Agreements Coordinated	1	1	4

- On Saturday, January 16, 2016, Public Works Vehicle Maintenance Supervisor Michael Wilson coordinated the tinting of three Leisure Services buses and the 15-passenger van. Vehicles were tinted to reduce sun exposure and reduce the interior temperature of the vehicles during the spring and summer.
- Youth Programs middle and high school students are preparing for a “Gleaning” with CROS Ministries for a community/service learning project on Saturday, February 6, 2016. Students will be transported to a local field to pick crops used to feed the hungry/homeless at CROS Ministries' soup kitchen.
- Staff and students are working with Nancy Birardi from the Literacy Coalition of Palm Beach County on activities for Pink Shirt Day on Feb. 24th. Staff are coordinating activities and assisting with the county wide events at Diamond View Elementary and Santaluces Community High School.

GENERAL

- New Upcoming City Sponsored Events at Greenacres Community Park:
 - “Concerts in the Park” - Fridays from 7:00 to 9:00 p.m.
 - January 29, 2016 – *Groove Therapy*
 - February 26, 2016 – *Marko Pocta and The Lionheart Band*
 - March 25, 2016 – *Solid Brass*
- “Love on the Lawn” is scheduled for Saturday, February 13, 2016 from 4:00 to 5:30 p.m. at Greenacres Community Park featuring big band sounds by *Licensed to Swing* directed by Cecil Balderson,
- The Daddy Daughter Dance" is scheduled for Saturday, February 20, 2016 from 6:30 to 9:00 p.m. at the Greenacres Community Center. This year's theme is *Asian Elegance* and features Chinese dinner, dessert, dancing, fun and games, a photo prop booth and professional photographs for purchase. Tickets are \$25 per/person.

- Plans are underway for the Egg'stravaganza Event on Saturday, March 26th from 10:00 a.m. – 1:30 p.m. at Greenacres Community Park with four different egg patches, prize baskets from the Kiwanis Club, a free hay ride, inflatable amusements, arts & crafts, and the Easter Bunny of course.
- Save-the-Date for the City 90th Birthday Celebration scheduled for Saturday, April 16, 2016 at Greenacres Community Park with local school performances, information booths on City services, tours of Fire Rescue's Ambulance and Fire Truck, PBSO's K-9 Unit, Mounted Patrol and Eagle helicopter, inflatable amusements for the kids, birthday cake, Mariachi Band, Stilt walker, food vendors and more.
- The following businesses have generously provided donations for upcoming 2016 events:

Saigon Tokyo	<i>\$30 gift certificate</i>
CiCi's Pizza	<i>(4) All-you-can-eat buffet gift cards</i>
New Creations Hair Design	<i>\$25 gift card</i>
A Flower Patch	<i>\$25 gift card</i>
Applebee's	<i>Gift card pending</i>
Tomatoes	<i>\$20 gift card</i>
Red Lobster	<i>(3) \$10 gift cards</i>
Chris' Taverna Greek Rest.	<i>\$25 gift card</i>
El Sabor - Latino Restaurant	<i>\$25 gift card</i>
Eagle Grill	<i>\$50 gift card</i>
Flower Jungle	<i>(2) \$25 gift cards</i>

- Senior Ballroom Dances are held every Thursday from 1 – 3 p.m. in the Community Center gym featuring the live band *Reflections* with refreshments served.
- AARP Smart Driving Classes are scheduled for Monday, February 22nd, March 14th and April 18th for participants 55 and over. The one day training will be held at the Community Center from 9:45 a.m. to 4:30 p.m. to sharpen driving skills and provide a refresher of the "Rules of the Road." The fee is \$15 for AARP members and \$20 for non-members.

Michele Thompson, CPRP
 Director of Leisure Services