

CITY OF GREENACRES
INTEROFFICE MEMORANDUM
 2016.2.MT6.006

TO: Andrea McCue, City Manager
FROM: Michele Thompson, Leisure Services Director
RE: Department Report for February 13, 2016 through February 26, 2016
DATE: February 29, 2016

1. ADMINISTRATION

PERFORMANCE MEASUREMENT	THIS PERIOD	FY 2016 TO DATE	FY 2016 BUDGET
Contracts Coordinated	0	0	4
Collaborative Partnerships	1	10	18
Ind. Contractor Agreements	2	9	30
Events Coordinated	1	7	13
Citizen Requests Processed (Admin, Community Ctr & YP)	920	10,487	24,800

2. COMMUNITY & RECREATION SERVICES

ACTIVITY	SPONSORS/ PARTNERS	FY 2016 TO DATE	FY 2016 BUDGET
Community Events:			
<ul style="list-style-type: none"> • Movies in the Park (3) <ul style="list-style-type: none"> ○ October 2, 2015 ○ November 6, 2015 ○ December 19, 2015 		\$1,349 (105 attended) \$1,424 (102 attended) \$1,574 (52 attended)	\$4,548
<ul style="list-style-type: none"> • Lunch with Santa (12/5/15) <ul style="list-style-type: none"> ○ (Co-sponsored event) 	<i>Advanced Disposal</i> - \$2,000	\$2,013 (600 attended)	\$3,500
<ul style="list-style-type: none"> • Fiesta de Pueblo (1/9/16) <ul style="list-style-type: none"> ○ (Co-sponsored event) 	PR Hispanic Chamber	Final Expenses Pending (2,000 attended)	\$1,099
<ul style="list-style-type: none"> • Love on the Lawn (2/13/16) 	Gift cards from local Restaurants	150 attended	\$1,740
<ul style="list-style-type: none"> • Concerts in the Park (3) <ul style="list-style-type: none"> ○ January 29, 2016 ○ February 26, 2016 ○ March 25, 2016 		50 attended - -	\$3,000
<ul style="list-style-type: none"> • Daddy Daughter Dance (2/20/16) 		77 attended	\$2,225

<ul style="list-style-type: none"> Egg'stravaganza (3/26/16) 	<i>Future Kids-\$2,000</i> <i>Kids World-\$1,000</i> <i>Kiwanis Club-\$250</i>		\$7,700
<ul style="list-style-type: none"> Greenacres' 90th Birthday Bash (4/16/16) 			\$8,925
<ul style="list-style-type: none"> Independence Day Celebration - "Ignite the Night" (7/4/16) 			\$24,830
Neighborhood Events::			
<ul style="list-style-type: none"> Thanksgiving Dinner (11/25/15) Back-to-School (8/6/16) 	Local Restaurants	300	\$1,600 \$1,133
# of Senior Trips:			
<ul style="list-style-type: none"> 12/30/15, 1/20/16, 2/17/16, 3/9/16 & 3/30/16 2/10/16 	Broward Stage Door Theatre (0) Vero Bch Outlet (0)	44 -	55 30
Avg. # of daily participants/meals served at Senior Meal Program	22/198	1,781	N/A
Facility Rentals:			
<ul style="list-style-type: none"> Fields/Concession Stands Pavilions Classrooms/Gym Rentals 	27 0 36	272 41 367	723 120 694
Total Rental Revenue Generated	\$3,058.75	\$29,691.56	\$102,500
Youth Leagues:	This Period		
<ul style="list-style-type: none"> Co-ed Fall Soccer (5/30/15 - 9/11/15) Co-ed Spring Soccer (1/19/16 - 2/19/16) Greenacres Youth Baseball* (Fall) Greenacres Youth Baseball* (Spring) Co-ed Winter Basketball (9/21/15-3/12/16) Co-ed Youth Tennis (2/8/16-4/16/16) 	- 72 - - - -	105 98 70 88 104 2	710 200 200 76 200 132 15

* Formerly Greenacres Little League

3. YOUTH PROGRAMS

PROGRAM (Hours of Operation)	DAYS	HOURS	
CARES	Monday - Friday (school days)	2:00 - 6:00 p.m.	
Cool Zone	Monday - Friday (school days)	4:30 - 6:30 p.m.	
Hot Spot	Monday - Friday (mentors) 1st and 3rd Friday and Saturday	3:30 - 6:30 p.m. 6:00 - 10:00 p.m.	
PERFORMANCE MEASUREMENT # of Students Enrolled	AVERAGE THIS PERIOD	FY 2016 TO DATE	FY 2016 BUDGET
Daily Attendance (CARES & Cool Zone)	90	110	150
<ul style="list-style-type: none"> CARES 	71	82	120

• Cool Zone	19	28	30
• Hot Spot	5	24	25
Daily Transportation	88	108	150
• 5 Elementary Schools	69	80	120
• 3 Middle Schools	19	28	30
• Parent Drop-off	2	2	0
# of Participants in Junior Counselor (JC)	0	0	15
# of Participants in Counselor-in-Training (CIT)	5	24	15
# of Participants in Life Skills Training Prog.	0	0	15
# of Participants in Mentor Program	5	24	15
# of Presidential Volunteer Service Hours (calculated from Jan-Dec)	200	377 hrs	3,000 hrs
PROGRAM PARTICIPATION	THIS PERIOD	FY 2016 TO DATE	FY 2016 BUDGET
Grants/Licenses Coordinated:			
• Early Learning Coalition	\$21,239.68	\$122,004.59	\$355,736
• Registration and Parent fees	\$312.00	\$41,383.40	\$174,958
• Dept. of Health Child Care Food Program	\$1,387.68	\$7,771.04	\$11,400
Service Agreements Coordinated	1	1	4

- Registration is underway for Spring Camp scheduled for March 18th through March 25th. Field trips include; Monkey Joe's, Atlantis Skateway, Fun Depot, Movies, Palm Beach Zoo and Bowling.
- On Friday, February 19, 2016 Hot Spot students hosted a "Parent's Night Out" fundraiser at Community Hall from 6:00 p.m. – 9:00 p.m. The event raised \$250 which will be used for field trips and program supplies for the Hot Spot program.
- Youth Programs is now an approved PBC Summer Camp site, and the PBC Youth Services Department is accepting applications for the Summer Camp Scholarship Program. Applications were given to fifteen (15) enrolled Cool Zone students who no longer meet the age eligibility for ELC funding. If approved, students will be able to attend Youth Programs Summer Camp free of charge!
- Youth Programs staff is investigating the possibility of partnering with the Sierra Club Loxahatchee Group to participate in the PBC Inspiring Connections Outdoors (ICO) outreach. ICO offers educational environmental outings to inner city youth free of charge.

GENERAL

- The last "Concert in the Park" with Food Truck vendors will be held Friday, March 25th from 5:30 - 9:00 p.m.
- The Egg'stravaganza Event is scheduled for Saturday, March 26th from 10:00 a.m. – 1:30 p.m. at Greenacres Community Park with four different egg patches, prize baskets from the Kiwanis Club, a free hay ride, inflatable amusements, arts & crafts, and the Easter Bunny. Future Kids and Kids World child care centers are this years' Platinum (\$2,000) and Silver (\$1,000) level sponsors.
- Save the date for the City's 90th Birthday Celebration scheduled for Saturday, April 16, 2016 at Greenacres Community Park from 11 a.m. – 3:00 p.m. with the following activities planned:

- School Performances & Booths include; John I. Leonard Band, L.C. Swain, Okeeheelee and Tradewinds Middle School, Greenacres, Liberty Park and possibly Diamond View Elementary
 - A VIP Tent
 - Horse drawn wagon rides
 - A “Roaring 20’s” costume contest
 - City history an department information booths
 - Fire Rescue’s Ambulance and Fire Truck
 - PBSO’s K-9 Unit, Mounted Patrol and Eagle helicopter
 - Inflatable amusements/birthday cake/food vendors/face painter
- The following businesses have generously provided donations for upcoming 2016 events:

Saigon Tokyo	<i>\$30 gift certificate</i>
CiCi's Pizza	<i>(4) All-you-can-eat buffet gift cards</i>
New Creations Hair Design	<i>\$25 gift card</i>
A Flower Patch	<i>\$25 gift card</i>
Applebee's	<i>Gift card pending</i>
Tomatoes	<i>\$20 gift card</i>
Red Lobster	<i>(3) \$10 gift cards</i>
Chris' Taverna Greek Rest.	<i>\$25 gift card</i>
El Sabor - Latino Restaurant	<i>\$25 gift card</i>
Eagle Grill	<i>\$50 gift card</i>
Flower Jungle	<i>(2) \$25 gift cards</i>

- Senior Ballroom Dances are held every Thursday from 1:00 – 3:00 p.m. in the Community Center gym featuring the live band *Reflections* with refreshments served.
- AARP Smart Driving Classes are scheduled for Monday, March 14th and April 18th for participants 55 years of age and over at the Community Center from 9:45 a.m. to 4:30 p.m. to provide a refresher of the “Rules of the Road.” The fee is \$15 for AARP members and \$20 for non-members.

Michele Thompson, CPRP
 Director of Leisure Services