

CITY OF GREENACRES

INTEROFFICE MEMORANDUM

2016.03JA1.03

TO: Mayor and City Council
FROM: Andrea McCue, City Manager
SUBJECT: **Palm Beach County One-cent Infrastructure Surtax Resolution 2016-13**
DATE: March 28, 2016

Background

On March 22, 2016, The Board of County Commissioners (BCC) approved a plan for a proposed one-cent infrastructure surtax for a period of no more than ten (10) years which includes the County, School Board and all Municipalities. This plan is the first comprehensive, countywide infrastructure plan in Palm Beach County history.

Analysis

In April 2016, an Ordinance to include ballot language and the details of the plan will be presented to the BCC, along with the approved municipal inter-local agreements. If approved in the November election, the distribution will be 48% for the School Board, 27.5% for the County, 4.5% will be allocated for Economic Development Cultural Facilities, 1.5% for Economic Development Incentives and the remaining 18.5% will be distributed to the Municipalities.

Financial

With the one-cent distribution, Greenacres is slated to receive approximately 2.1M each year, totaling 21M over the ten-year period. After the surtax would become effective, the County, School Board and Municipalities will be required to create a citizen oversight committee to provide for citizen review of their respective expenditure of the surtax proceeds. Municipalities may either create their own committees or participate in an oversight committee created by the Palm Beach County League of Cities.

Legal

The resolution has been prepared in accordance with the City code requirements.

Staff Recommendation

Approval of Resolution 2016-13.

Andrea McCue
City Manager