

ORDINANCE NO. 2016-10

AN ORDINANCE ADOPTED BY THE CITY COUNCIL OF THE CITY OF GREENACRES, FLORIDA, AMENDING THE CAPITAL IMPROVEMENT ELEMENT OF THE CITY'S COMPREHENSIVE PLAN TO REFLECT RECENT CHANGES, AS REQUESTED BY THE PLANNING AND ENGINEERING DEPARTMENT; PROVIDING FOR REPEAL OF CONFLICTING ORDINANCES; PROVIDING FOR SEVERABILITY; PROVIDING FOR TRANSMITTAL TO THE DIVISION OF COMMUNITY DEVELOPMENT; PROVIDING FOR INCLUSION IN THE COMPREHENSIVE PLAN; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Greenacres, pursuant to the Local Government Comprehensive Planning and Land Development Regulation Act, and in accordance with all of its terms and provisions, has prepared and adopted a Comprehensive Plan which has been certified by the State of Florida Division of Community Development; and

WHEREAS, the Local Planning Agency for the City of Greenacres has held a duly advertised public hearing on March 16, 2016, and has recommended approval of petition CPA-16-01, attached as Exhibit "A", to amend the Capital Improvement Element of the City of Greenacres Comprehensive Plan; and

WHEREAS, the City Council of the City of Greenacres has conducted a duly advertised public hearing to receive comments on the Capital Improvement Element text amendment proposed by CPA-16-01 and has considered all comments received concerning the proposed amendments to the Plan as required by state law and local ordinance; and

WHEREAS, the City Council finds that the proposed amendment is consistent with the City's Comprehensive Plan; and is in the best interest of the citizens of the City of Greenacres.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF GREENACRES, FLORIDA, AS FOLLOWS:

Section 1. The Capital Improvement Element of the City of Greenacres is hereby amended as follows:

Text Amendment #1:

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II. INFORMATION, INVENTORY AND ANALYSIS:

- A. DEFINITIONS (omitted for brevity – no text changes)
- B. PUBLIC EDUCATION AND HEALTH SYSTEMS (omitted for brevity – no changes)
- C. CAPITAL IMPROVEMENTS NEEDS

Capital Improvements where necessary and appropriate have been identified throughout the relevant elements of this plan. Table No. 1A depicts required City capital improvements from the Recreation and Open Space Element, Infrastructure Element (Drainage), and Transportation Element necessary to maintain the adopted Level of Service.

Table No. 1A indicates the project by description, the target year wherein the project should commence to maintain service levels and an estimate of the total project costs. All projects have been grouped by the element requiring the capital improvement. Footnotes describe the funding source.

The projects listed in Table No. 1A do not represent the entire capital improvements program for the City. The table merely reflects those improvements necessary to maintain the adopted Level of Service for services the City is fully or partly responsible for as shown elsewhere in the Comprehensive Plan.

Table No. 1A: City Of Greenacres Capital Improvements (2015—20202016 - 2021)						
	20152016	20162017	20172018	20182019	20192020	20202021
Recreation						
Community Center Expansion ²	3,250,000 3,500,000	0	0	0	0	0
Stormwater Management and Sewer Extension						
Stormwater Pipe & Basin Replacement ¹	20,000 60,000	20,000 25,000	20,000 25,000	20,000 25,000	20,000 25,000	20,000 25,000
Original Section Drainage Improvements ¹	474,400 195,000	161,200 416,000	273,256 242,000	164,447 220,000	136,726 352,000	188,080 0
Transportation						
No projects scheduled	0	0	0	0	0	0
Bowman Street Improvements ³	0	0	0	150,000	0	0
Dillman Road Sidewalks ³	42,250	52,500	0	0	0	0
TOTAL:	3,744,400 3,797,250	181,200 493,500	293,256 267,000	184,447 395,000	156,726 377,000	208,080 25,000

1. The stormwater drainage enhancements are intended to increase the capacity of these older drainage systems to improve performance and flood protection. Total project costs for FY ~~2015~~2016 through FY ~~2020~~2021 are ~~\$1,498,109~~\$1,610,000. Grant funds of ~~\$539,231~~\$525,767 are anticipated to be provided through Community Development Block Grants over the same period. In FY ~~2015~~2016, revenue of ~~\$388,217~~\$1,821,771 in interfund transfer, grants and interest is budgeted in Fund 304 (Reconstruction and Maintenance). Expenditures in FY ~~2015~~2016 of ~~\$1,077,994~~\$2,148,178 are budgeted, including the stormwater drainage enhancements. The existing Fund 304 balance of ~~\$2,546,206~~\$2,116,723 will be used for the net expenditure in FY~~2015~~2016 and to fund the balance of ~~\$958,878~~ \$1,084,223 needed for the stormwater drainage projects (~~\$1,498,109~~—~~\$539,231~~ \$1,610,000 – ~~\$525,767~~ grants = ~~\$958,878~~\$1,084,223) through FY ~~2020~~2021.
2. The recreation enhancements are intended to increase the capacity of the City’s Community Center. Total project costs for FY~~2015~~2016 through FY ~~2020~~2021 are ~~\$3,250,000~~\$3,500,000. In FY ~~2015~~2016, revenue of ~~\$2,263,753~~\$2,335,554 in grants-interfund transfer, interest, ~~bond proceeds~~ impact fees, and park land rental (cell tower) is budgeted in Fund 303 (Park and Recreation). Expenditures in FY ~~2015~~2016 of ~~\$3,563,300~~\$3,786,500 are budgeted, including the above enhancement. The existing Fund 303 balance of ~~\$2,730,194~~\$1,361,094 will be used for the net expenditure in FY ~~2015~~2016.
3. The Dillman Road sidewalks will provide safe access for neighborhood kids to the Cholee Lake Elementary School. The Bowman Street improvements will improve a portion of the Bowman Street to City street standards where it connects to South Military Trail, an Urban Principal Arterial (UPA) roadway. These improvements are intended to promote multi-modal access to an elementary school and bring a roadway connection up to level of service standards. Total project costs for FY 2016 through FY 2021 are \$244,750. In FY 2016, revenue of \$184,127 in interest, impact fees, and park land rental (cell tower) is budgeted in Fund 301 (New Growth). Expenditures in FY 2016 of \$257,250 are budgeted, including the above improvements. The existing Fund 301 balance of \$1,389,527 will be used for the net expenditure in FY 2016.

Table No. 1B depicts improvements to the County and State roadway network proposed as part of the Palm Beach County’s “Five Year Road Program” and shows

projects within or adjacent to the City of Greenacres. The Table is based on the Program as of ~~December 16, 2014~~ December 15, 2015. The Program is funded through a combination of gasoline taxes, interest, bonds, impact fees, and miscellaneous revenue, all of which are collected and controlled by Palm Beach County.

Table No. 1B: Palm Beach County Road Program (2015 – 2019 2016 - 2020)					
Description	2015 2016	2016 2017	2017 2018	2018 2019	2019 2020
Haverhill Road from Lantana Rd. to S. of L-14 Canal (0.9 miles, 2 lanes to 4 lanes)	0 <u>3,500,000</u>	2,100,000 <u>0</u>	0	0	0
Haverhill Road from S. of L-14 Canal to Lake Worth Road (1.3 miles, 2 lanes to 5 lanes)	0 <u>8,800,000</u>	7,600,000 <u>0</u>	0	0	0
Intersection of L.W. Road and Jog Road	0	630,000	0	0	0
Jog Road Resurfacing (Hypoluxo to 10th Ave N.)	80,000 <u>2,100,000</u>	2,000,000 <u>0</u>	0	0	0
Total Greenacres Area Projects	80,000 <u>14,400,000</u>	12,330,000 <u>0</u>	0	0	0
Total Program Revenue	41,867,620 <u>58,396,610</u>	63,039,573 <u>101,815,834</u>	61,793,527 <u>39,894,058</u>	49,546,480 <u>30,713,282</u>	76,460,434 <u>26,710,506</u>
Total Program Costs	41,011,000 <u>57,890,000</u>	62,560,000 <u>101,270,000</u>	61,040,000 <u>39,130,000</u>	48,630,000 <u>30,641,000</u>	76,181,000 <u>25,980,000</u>

Table 1C depicts improvements shown in the Palm Beach County Water Utilities Department’s “Water Supply Work Plan” (Capital Improvement Plan Detail) and includes projects throughout their interconnected system. The table is based on the Capital Improvement Plan Detail as of ~~October 21, 2014~~ October 21, 2015. All of the projects depicted in Table 1C are 100% funded by Water Utility User Fees.

Table No. 1C: Palm Beach County Water Utilities Department Capital Improvements (2015—20192016-2020)					
Description	20152016	20162017	20172018	20182019	20192020
Water Treatment Plant 2	0 <u>4,709,000</u>	3,209,000 <u>2,236,000</u>	236,000 <u>16,043,000</u>	14,043,000 <u>2,421,000</u>	421,000 <u>2,000,000</u>
Water Treatment Plant 3	0 <u>2,000,000</u>	0 <u>2,216,000</u>	216,000 <u>2,908,000</u>	908,000 <u>2,074,000</u>	74,000 <u>2,000,000</u>
Water Treatment Plant 8	0 <u>18,155,000</u>	868,000 <u>2,064,000</u>	64,000 <u>5,799,000</u>	3,799,000 <u>2,114,000</u>	114,000 <u>2,000,000</u>
Water Treatment Plant 9	0 <u>2,900,000</u>	0 <u>4,538,000</u>	2,538,000 <u>2,185,000</u>	185,000 <u>13,179,000</u>	11,179,000 <u>2,334,000</u>
Wellfield Rehabilitation and Construction	105,000 <u>3,380,000</u>	3,181,000 <u>4,289,000</u>	3,289,000 <u>4,313,000</u>	4,805,000 <u>1,236,000</u>	345,000 <u>1,000,000</u>
TOTAL:	105,000 <u>31,144,000</u>	7,258,000 <u>15,343,000</u>	6,343,000 <u>31,248,000</u>	23,740,000 <u>21,024,000</u>	12,133,000 <u>9,334,000</u>

Table 8, below in the Goals, Objectives and Policies Section, depicts the School District of Palm Beach County’s Capital Improvement program to maintain the adopted level of service.

- D. FINANCIAL CAPABILITY AND FISCAL PRACTICES (omitted for brevity – no changes)
- E. AN ASSESSMENT OF REVENUES AND EXPENDITURES (omitted for brevity – no changes)
- F. ANALYSIS OF ISSUES RELATIVE TO CAPITAL IMPROVEMENTS (omitted for brevity – no changes)

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Text Amendment #2 to Table 8 on Pages CIE-26 through CIE-39 (7 pages):

Replace existing Table 8 with revised Table 8 attached as "Exhibit B"

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Section 2. Authorization to Make Changes.

That the Planning and Engineering Department is further authorized to make the necessary changes to the Comprehensive Plan to reflect the above-stated changes.

Section 3. Repeal of Conflicting Ordinances.

All Ordinances or parts thereof or parts of the Code conflicting or inconsistent with the provisions of this Ordinance are hereby repealed.

Section 4. Severability.

If any section, part of a section, paragraph, sentence, clause, phrase or word of this Ordinance is for any reason held or declared to be unconstitutional, inoperative or void, such holdings of invalidity shall not affect the remaining portion of this Ordinance and it shall be construed to have been the legislative intent to pass the Ordinance without such unconstitutional, invalid or inoperative part therein, and the remainder of this Ordinance after the exclusion of such part or parts shall be deemed to be held valid as if such part or parts had not been included therein, or if this Ordinance or any of the provisions thereof shall be held inapplicable to any person, group of persons, property, kind of property, circumstances, or set of circumstances, such holdings shall not affect the applicability thereof to any other person, property or circumstances.

Section 5. Transmittal to the DCD.

The Planning and Engineering Department shall transmit copies of the amendment and Ordinance to the Division of Community Development (DCD).

Section 6. Inclusion in the Comprehensive Plan.

It is the intention of the City Council, entered as hereby ordained, that the provisions of this Ordinance shall become and be made a part of the Comprehensive Plan of the City of Greenacres, Florida; that the section(s) of this Ordinance may be renumbered or re-lettered to accomplish such intention, and that the word "Ordinance" may be changed to "Section", "Article" or another word.

Section 7. Effective Date.

The provisions of this Ordinance shall become effective upon its adoption.

Passed on the first reading this 21st day of March, 2016.

PASSED AND ADOPTED on the second reading this 4th day of April,
2016.

Voted

Samuel J. Ferreri
Mayor

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Lisa Rivera
Councilwoman, District I

Attest:

Denise McGrew
City Clerk

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Peter Noble
Councilman, District II

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Judith Dugo
Councilwoman, District III

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Jonathan G. Pearce
Councilman, District IV

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Paula Bousquet
Councilwoman, District V

Approved as to Form and Legal Sufficiency:

James D. Stokes
City Attorney