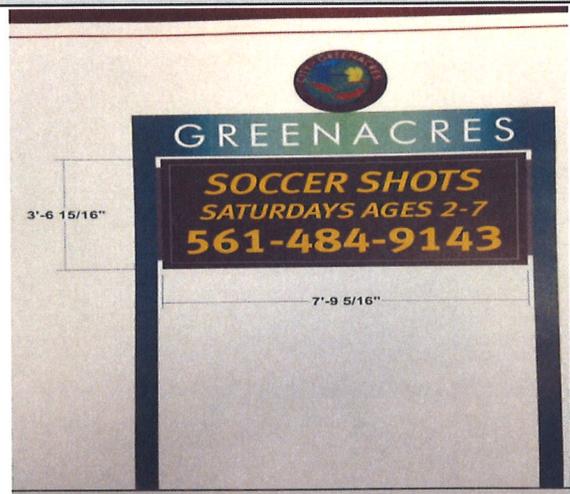


Project Name: City Information Signs Upgrade
Department: Planning and Engineering
Project No.: 301-888

Project Description

This project provides for upgrading the existing City information signs at 2995 South Jog Road (adjacent to Community Park) and 5095 South Haverhill Road (Public Safety Station 2). The existing manual changeable copy sign panels will be replaced with a double sided electronic message center. The new message centers will allow City staff to update information quickly and the illuminated messages will attract interest.



Operating Impact Created by Project:

Projected Operating Expense: Included in Public Works Department operating budget
 Estimated Useful Life: 10 years
 Description of Operating Impact: Monthly electric charge.

Project Budget

Cost by CIP Year	Budget 2016	Budget Year 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	TOTAL
Planning & Design		\$50,000						\$50,000
Construction								\$0
Estimated Total Cost	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000

Funding Source	Budget 2016	Budget Year 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	TOTAL
City		\$50,000						\$50,000
County								
State								
Federal								
Estimated Total Revenue	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000

Project Name: Rambo Park Parking Expansion

Department: Public Works

Project No.: 303-777

Project Description

This project provides for the expansion of the existing parking area at Rambo Park on South 57th Avenue by adding 12 paved spaces. The current 14 space parking lot regularly overflows causing park patrons to have to park their cars on the grass.



Operating Impact Created by Project:

Projected Operating Expense: \$0
Estimated Useful Life: 15-20 years
Description of Operating Impact: Periodic resurfacing.

Project Budget

Cost by CIP Year	Budget 2016	Budget Year 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	TOTAL
Engineering								
Material & Labor	\$0	\$30,000						\$30,000
Estimated Total Cost	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000

Funding Source	Budget 2016	Budget Year 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	TOTAL
City		\$30,000						\$30,000
County								
State								
Federal								
Estimated Total Revenue	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000

Project Name: 5985 10th Avenue North (W.I.C. Building) Parking Expansion
Department: Public Works
Project No.: 304-666

Project Description

This project provides for the expansion of the parking area at the former City Hall building at 5985 10th Avenue North. The site is currently leased to the State of Florida for the Women, Infants and Children (W.I.C.) program. The current 57 space parking lot is inadequate and the proposed 14 space expansion is necessary to meet the tenant's parking needs.



Operating Impact Created by Project:

Projected Operating Expense: \$0
 Estimated Useful Life: 15-20 Years
 Description of Operating Impact: Periodic resurfacing.

Project Budget

Cost by CIP Year	Budget 2016	Budget Year 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	TOTAL
Material and Labor	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Estimated Total Cost	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000

Funding Source	Budget 2016	Budget Year 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	TOTAL
City		\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
County								
State								
Federal								
Estimated Total Revenue	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000