

## SECTION 6 – CAPITAL PROJECT FUNDS

<u>Funds Discussion</u> .....	179
<u>Capital Improvements Program (FY 2009-2015) Costs By Fund</u> .....	180
<u>Fund Balance Projections</u> .....	181
<u>Revenue and Expenditure Estimate (Funds 301,303,304)</u> .....	182
<u>CIP-023 Community Park Racquetball Court Expansion</u> .....	185
<u>CIP-027 Veterans Park Lighting</u> .....	186
<u>CIP-028 Community Park Lake Bank Stabilization</u> .....	187
<u>CIP-032 Neighborhood Park Improvement</u> .....	188
<u>CIP-043 Geographic Information System</u> .....	189
<u>CIP-069 Copier Replacement Program</u> .....	190
<u>CIP-073 Justice Assistance Grant</u> .....	192
<u>CIP-082 Upgrade Public Admin/Safety Software</u> .....	193
<u>CIP-088 Vehicle Replacement Program</u> .....	194
<u>CIP-104 Tenth Avenue N. Corridor Improvements</u> .....	197
<u>CIP-129 Upgrade Microsoft Software</u> .....	198
<u>CIP-150 Public Buildings Roof Replacement</u> .....	199
<u>CIP-152 Stormwater Pipe &amp; Basin Replacement</u> .....	201
<u>CIP-156 A&amp;B Canal Dredging</u> .....	202
<u>CIP-157 Shutter Replacement</u> .....	203
<u>CIP-161 Roadway Striping &amp; Marking/Resurfacing</u> .....	204
<u>CIP-163 A/C Replacement Program</u> .....	205
<u>CIP-164 301 Swain Blvd Building Renovations</u> .....	206
<u>CIP-177 Crime Prevention and Tech (JAG)</u> .....	207
<u>CIP-178 Haverhill Rd &amp; Melaleuca Ln Median Landscape</u> ...	208
<u>CIP-179 Sewer System for 10<sup>th</sup> Ave N MXD-OS Corridor</u> .....	209
<u>CIP-180 Energy Efficiency Enhancements Program</u> .....	211
<u>CIP-181 Public Safety Headquarters Site Enhancements</u> ....	212

## SECTION 7 – GLOSSARY