

ORDINANCE NO. 2016-13

AN ORDINANCE ADOPTED BY THE CITY COUNCIL OF THE CITY OF GREENACRES, FLORIDA, AMENDING THE CITY OF GREENACRES' BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2015 AND ENDING SEPTEMBER 30, 2016, INCLUSIVE; PROVIDING FOR REPEAL OF CONFLICTING ORDINANCES; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Greenacres, Florida adopted a budget for the 2015/2016 Fiscal Year; and

WHEREAS, the City Council has determined that an amendment needs to be made to the previously adopted Fiscal Year Budget; and

WHEREAS, the City Council deems approval of this Ordinance to be in the best interest of the residents and citizens of the City of Greenacres.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF GREENACRES, FLORIDA, AS FOLLOWS:

Section 1. The City Council hereby amends the revenues and expenditures listed in attached Exhibit "1" and adopts such amendments to the Budget of the City of Greenacres for the Fiscal Year October 1, 2015, through September 30, 2016, inclusive.

Section 2. Repeal of Conflicting Ordinances.

All ordinances or parts thereof or parts of the Code conflicting or inconsistent with the provisions of this ordinance are hereby repealed.

Section 3. Severability.

If any section, part of a section, paragraph, sentence, clause, phrase or word of this Ordinance is for any reason held or declared to be unconstitutional, inoperative or void, such holdings of invalidity shall not affect the remaining portion of this Ordinance and it shall be construed to have been the legislative intent to pass the Ordinance without such unconstitutional, invalid or inoperative part therein, and the remainder of this Ordinance

after the exclusion of such part or parts shall be deemed to be held valid as if such part or parts had not been included therein, or if this Ordinance or any of the provisions thereof shall be held inapplicable to any person, group of persons, property, kind of property, circumstances, or set of circumstances, such holdings shall not affect the applicability thereof to any other person, property or circumstances.

Section 4. Effective Date.

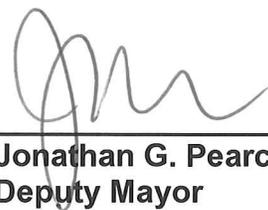
The provisions of this Ordinance shall become effective upon adoption.

Passed on the first reading this 7th day of March, 2016.

PASSED AND ADOPTED on the second reading this 21st day of March, 2016.



Samuel J. Ferreri
 Mayor



Jonathan G. Pearce
 Deputy Mayor

Voted
(YES)

Attest:


Denise McGrew
 City Clerk





Lisa Rivera
 Councilwoman, District I

(YES)



Peter Noble
 Councilman, District II

(NO)



Judith Dugo
 Councilwoman, District III

(YES)



Paula Bousquet
 Councilwoman, District V

(NO)

Approved as to Form and Legal Sufficiency:



James D. Stokes
 City Attorney

City of Greenacres
Budget Amendment - Ordinance 2016-13
FYE 09/30/2016

Exhibit "1"

Fund 001 - General Fund			
Expenditures (Uses)		Increase (Decrease)	
Executive Salaries	001-10-11-11-1	\$	322,346.00
Regular Salaries & Wages	001-10-11-12-1	\$	(58,977.00)
Vacation/Sick Payout	001-10-11-12-2	\$	105,284.00
Special Pay	001-10-11-15-1	\$	(2,060.00)
FICA	001-10-11-21-1	\$	(2,135.00)
Retirement Contribution	001-10-11-22-1	\$	(28,242.00)
FLC Gen Retirement Contribution	001-10-11-22-2	\$	3,047.00
FLC Gen Retirement Natch	001-10-11-22-3	\$	1,525.00
Life & Health Ins - Empl.	001-10-11-23-1	\$	(9,820.00)
Dependent Insurance	001-10-11-23-2	\$	(1,241.00)
Council Contingency	001-90-91-99-2	\$	(100,000.00)
Transfers Out - New Growth	001-80-82-91-5	\$	100,000.00
	Total	\$	329,727.00
 Revenues (Sources) 			
General Fund - Fund Balance	001-271-200	\$	329,727.00
	Total	\$	329,727.00

Fund 301 - New Growth Fund			
Expenditures (Uses)		Increase (Decrease)	
City Sidewalks Project #106	301-40-42-63-20	\$	100,000.00
	Total	\$	100,000.00
 Revenues (Sources) 			
Transfers In - General Fund	301-80-381-000	\$	100,000.00
	Total	\$	100,000.00